

PROPOSED INCREASES TO POTABLE WATER RATES

VENTURA COUNTY WATERWORKS DISTRICT NO. 1 (MOORPARK)

On April 26, 2022, the Board of Ventura County Waterworks District No. 1 (District) passed Resolution No. 22-056, authorizing the District to pass-through Calleguas Municipal Water District (Calleguas) wholesale water rate increases to the District's customers for up to five years. The District's first pass-through Calleguas rate increase of 4.5% was effective January 1, 2023.

On July 5, 2023, Calleguas approved a wholesale potable water rate increase of 6%, effective January 1, 2024. Under Government Code section 53756, the District's pass-through of Calleguas' rate increases requires it to provide customers notice of the rate increase not less than 30 days before the increase takes effect. Accordingly, the District hereby notifies its customers that the variable commodity charges and fixed meter charges for potable water will increase by 6% effective the next regularly scheduled meter reading and billing cycle on or after January 1, 2024. The new rates and meter charges are shown in the table below:

		Potable Water Commodity Rates	
Residential		Current Rates	Proposed Rates
28-d	ay Billing Cycle		
Tier 1	0 - 9.33 HCF*	\$4.27	\$4.53
Tier 2	9.34 - 23.33 HCF	\$5.11	\$5.42
Tier 3	>23.34 HCF	\$5.86	\$6.21
35-d	ay Billing Cycle		
Tier 1	0 - 11.67 HCF	\$4.27	\$4.53
Tier 2	11.68 - 29.17 HCF	\$5.11	\$5.42
Tier 3	>29.18 HCF	\$5.86	\$6.21
Agricultural		\$4.95 (\$2,156.22/AF)*	\$5.24 (\$2,282.54/AF)
Commercial		\$4.89	\$5.18
Industrial		\$4.60	\$4.87
Institutional		\$5.50	\$5.83
Multi-Family Residential		\$4.52	\$4.80
Non-Tiered Residential		\$5.24	\$5.55
Temporary Construction		\$6.97	\$7.39
	-	; AF = Acre Feet (435.60 HCF)	
	, ,	Water Monthly Service Charges – N	leters
Meter Size		Current Rates	Proposed Rates
3/4-inch		\$15.16	\$16.07
1-inch		\$20.45	\$21.68
1 1/2-inch		\$33.64	\$35.66
2-inch		\$49.46	\$52.43
3-inch		\$99.56	\$105.53
4-inch		\$173.40*	\$183.80
6-inch		\$350.12*	\$371.13
	Potable	Water Monthly Service Charges - Fir	
Meter Size		Current Rates	Proposed Rates
	2-inch	\$9.93	\$10.52
3-inch		\$15.00	\$15.90
4-inch		\$23.72	\$25.14
6-inch		\$55.10	\$58.41
8-inch			
	8-inch	\$109.25	\$115.81
	8-inch 10-inch	\$109.25 \$190.65	\$115.81 \$202.09

NOTE: Water used through private fire services will be charged at the temporary construction water rate * Rates were further adjusted and effective July 1, 2023, per Resolution No. 23-078

\$1142.46

\$1,211.00

20-inch