

Central Services      Engineering Services      Roads & Transportation      Water & Sanitation      Watershed Protection  
**Joan Araujo**, Director    **Christopher Cooper**, Director    **Christopher Kurgan**, Director    **Joseph Pope**, Director    **Glenn Shephard**, Director

Representing: Ventura County Waterworks District Nos. 1, 16, 17, 19, and 38  
County Service Area Nos. 29 (North Coast), 30 (Nyeland Acres), 34 (El Rio), Camarillo Airport, Todd Road Jail

July 12, 2022

**NOTICE OF A MEETING OF THE  
VENTURA COUNTY WATERWORKS DISTRICT NO. 17  
BELL CANYON CITIZENS' ADVISORY COMMITTEE**

NOTICE IS HEREBY GIVEN that a meeting of the Ventura County Waterworks District No. 17 Bell Canyon Citizens' Advisory Committee will be held on **Tuesday, July 19, 2022 from 7 p.m. to adjournment** via Zoom. To electronically join the meeting please follow the provided steps – At the specific time (7 p.m.) dial the number (669) 900-6833, when prompted enter the meeting ID 470 052 7072. You can also join the meeting by visiting this link - **Join Zoom Meeting** <https://us02web.zoom.us/j/4700527072>

Advisory Committee Members: Please contact the District Office by telephone at (805-378-3005), or by email at [wspc@ventura.org](mailto:wspc@ventura.org), no later than July 19, if you are unable to participate on the call.

Sincerely,



Joseph C. Pope, P.E.  
Director, Water and Sanitation

**AGENDA OF THE MEETING**

TO FIND OUT HOW YOU MAY ELECTRONICALLY ATTEND THE CAC MEETING AND PROVIDE PUBLIC COMMENT PLEASE REFER TO "NOTICES" LOCATED ON PAGE 3 OF THIS AGENDA.

1. CALL TO ORDER
2. APPROVAL OF THE MINUTES OF THE May 17, 2022 MEETING



### 3. PUBLIC COMMENTS

Members of the public may address the Citizens' Advisory Committee (CAC) on items of interest to the public that are within the subject matter jurisdiction of the Committee, but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting.

### 4. DISTRICT STAFF REPORT

- A. BUDGET AND FINANCIAL REVIEW - An update on the budget and financial status of the District.
- B. CAPITAL PROJECTS – The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.
- C. WATER QUALITY REPORT – A report regarding water quality complaints, if any, received by the District since the previous CAC meeting and how these complaints were resolved.
- D. WATER SUPPLY CONDITIONS – An update on water supply conditions within the District, Southern California, and throughout the State.
- E. CALLEGUAS MUNICIPAL WATER DISTRICT / METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA UPDATE – An update on decisions and rulings by these agencies which may impact the District.
  - Coalition Letter
- F. UPDATE ON AVENUES OF PUBLIC OUTREACH – How the District is reaching out to its customers concerning water conservation.
- G. BOARD LETTER TRACKER - UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT – A status report on what items District staff has recently presented, or may be presented, before the Ventura County Board of Supervisors.
  - 5/24/2022 – Low Income Household Assistance Program
  - 6/7/2022 – Placing Delinquent Lien Collection on Tax Role
- H. UPDATE ON ADVANCED METERING INFRASTRUCTURE (AMI) IMPLEMENTATION - The AMI project is an integrated system of smart meters, communications networks, and data management systems that



enables two-way communication between utilities and customers which is being implement within the District.

- I. DISTRICT 17 O&M UPDATES – An update on Operations and Maintenance for the Fourth Quarter of Fiscal Year 2022/2023 (April 1, 2022 to June 30, 2022)
5. DIRECTOR’S INFORMATIONAL ITEMS - Provides the opportunity for the Director to present items that are not within the subject matter of the District’s Staff Report.
  - HOA / Equestrian Center Water Usage
  - D17 Historic, Recent, and Emergency Water Goals
6. COMMITTEE MEMBERS’ COMMENTS/FUTURE AGENDA ITEMS
7. ADJOURNMENT

\*The next regularly scheduled District 17 CAC meeting will be held on September 20, 2022.

**\*\*NOTICES:** The following information is provided to help you understand, follow, and participate in the Board meeting: Public Comments – Public comment is the opportunity for members of the public to participate in meetings by addressing the Citizens Advisory Committee in connection with one or more agenda or non-agenda items.

- **If you wish to make a comment on a specific agenda item, please sign on to Zoom and you will be given an opportunity to be heard. If you prefer to submit your comment in writing, submit your comment via email by 5:00 p.m. on the day prior to the Committee meeting. Please submit your comment to [WSPC@ventura.org](mailto:WSPC@ventura.org). Please indicate in the Subject Line, the Agenda item number (e.g., Item No. 3A). Your email will be read by the Water and Sanitation Director and placed into the record.**
- **If you are watching the live stream of the Committee meeting and would like to make a general public comment for items not on the day’s agenda or to comment on a specific agenda item as it is being heard, please submit sign on to Zoom and you will be given an opportunity to be heard. If you prefer to submit your comment in writing, submit your comment to [WSPC@ventura.org](mailto:WSPC@ventura.org). Please indicate in the Subject Line, the Agenda item number (e.g., Item No. 3A). Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.**

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCETO PARTICIPATE IN THIS MEETING, PLEASE CONTACT (805) 378-3005. REASONABLE ADVANCE NOTIFICATION OF THE NEED FOR ACCOMODATION PRIOR TO THE MEETING (48 HOURS ADVANCE NOTICE IS PREFERABLE) WILL ENABLE US TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



**DRAFT**

**CITIZENS' ADVISORY COMMITTEE  
VENTURA COUNTY WATERWORKS DISTRICT NO. 17  
MINUTES OF THE MAY 17, 2022, TELECONFERENCE MEETING**

COMMITTEE MEMBERS IN ATTENDANCE: Lisa Riccomini, Greg McHugh, Steven Price,  
Neil Sokoler

COMMITTEE MEMBERS ABSENT: Ronald Marks

COMMITTEE MEMBER VACANCY: None

STAFF: Joseph Pope, Director  
Scott Meckstroth, Deputy Director  
June Kim, Engineering Manager  
Ryan Lippincott, Engineering Manager  
Jean Fontayne, Staff Services Manager

GUESTS: Nick Cleary, Ventura County Fire Department

\* \* \*

1. CALL TO ORDER - The meeting was called to order at 7:04 PM
2. Mr. Pope announced that Nick Cleary from the Fire Department was in attendance to discuss the Bell Canyon Helispot proposal, and that he will be asking Mr. Cleary to speak next. Mr. Cleary shared the PowerPoint presentation included in the written materials from his screen, and explained the reasoning behind why and where helispots are placed, explaining why a helispot is not being planned for Bell Canyon.

Mr. Cleary also discussed the possibility of a helopod or dip tank in Bell Canyon. The group expressed interest in having a dip site placed in Bell Canyon. Mr. Pope proposed that the District plan to have a dip site adjacent to the new reservoir, and determine the specific details regarding procurement etc. later. Mr. Pope also stated that he will ask his staff to look into whether the Fire Department's current helipod that is looking for a home could feasibly be placed at the current reservoir.

3. APPROVAL OF THE MINUTES OF THE MARCH 15, 2022 MEETING
  - o Ms. Riccomini moved to approve the minutes. Mr. Sokoler seconded this motion. Vote: Ayes – 4, Nays – 0.
4. PUBLIC COMMENTS
  - o None.
  - o The Committee members asked if any members of the public had comments regarding the new watering restrictions, only allowing for one day a week to

irrigate ornamental turf. Mr. Pope stated that although the District office had received questions and comments on this, no one stated that they wished to attend the CAC meeting in order to provide public comment.

#### 4. DISTRICT STAFF REPORT

##### A. BUDGET AND FINANCIAL REVIEW –

- Mr. Pope explained that overall, the finances of the District are looking good. Mr. Pope stated that the current cash reserves will be able to handle any possible drop in revenue due to irrigation restrictions, and that the rates will provide sufficient revenue.

##### B. CAPITAL PROJECTS

- Bell Canyon Reservoir No. 3
  - Mr. Kim explained that AECOM is performing hydraulics and preliminary design investigations, as well as performing the land survey.
- Bell Canyon Creek Crossing Pipeline Replacement
  - Mr. Pope explained that the land survey is being performed, with the remaining scope on hold pending the design outcome of Reservoir 3.

##### C. WATER QUALITY REPORT –

- Mr. Pope stated that there were two water quality complaints since the last meeting, one was a pressure complaint. The issue was coming from the customer side. Another complaint was of cloudy water, and the homeowner stated that this issue cleared up once they ran the water.

##### D. WATER SUPPLY CONDITIONS –

- Mr. Pope showed the maps in the written materials showing drought conditions.
- Mr. Pope showed the map of reservoir levels, explaining that they are much lower than the historic averages for this time of year.

##### E. CALLEGUAS MUNICIPAL WATER DISTRICT/ METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA UPDATE –

- Mr. Pope stated that Metropolitan and Calleguas have declared water emergencies. Mr. Pope stated that water purveyors were given two options: either go to only one day per week irrigation of ornamental turf, or reduce water consumption. Most water districts have committed to the watering schedule because reducing water consumption would not be guaranteed.

##### F. UPDATE ON AVENUES OF PUBLIC OUTREACH –

- Mr. Pope showed the watering schedule of ornamental turf, discussing the

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Citizens' Advisory Committee Meeting  
Ventura County Water and Sanitation  
Minutes of the May 17, 2022 Meeting

fact that hand watering or drip irrigation of trees, shrubs, and/or plants is allowed. Mr. Pope stated that if any Committee member or their neighbor has specific questions about watering and what is allowed, they can reach out to him and he will answer their questions. Mr. Pope also explained that customers who are in the Calleguas service area are eligible to apply for rebates for removing turf, and that customers should go to [bewaterwise.com](http://bewaterwise.com) for the details.

G. BOARD LETTER TRACKER –

- 5/10/2022 – Declaration of a Stage 3 Water Shortage
- 5/24/2022 – Low Income Household Assistance Program
- 6/7/2022 – Placing Delinquent Lien Collection on Tax Role

H. UPDATE ON ADVANCED METERING INFRASTRUCTURE (AMI) –

- Mr. Pope stated that the District continues to add customers to the AMI portal. District 1 had a sharp increase during the month of January 2022 because that was when AMI was rolled out to this district.

I. DISTRICT 17 O&M UPDATES

- Mr. Meckstroth displayed and discussed the PowerPoint presentation included in the written materials for this agenda item.

J. DIRECTOR'S INFORMATIONAL ITEMS –

- HOA/Equestrian Center Water Usage – Mr. Pope showed the water usage, stating that it is trending lower, and is not an unreasonable amount of water usage.

K. COMMITTEE MEMBERS' COMMENTS / FUTURE AGENDA ITEMS –

- None.

5. ADJOURNMENT – The meeting adjourned at 8:11 p.m.

### 3. PUBLIC COMMENTS

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### 4. **DISTRICT STAFF REPORT**

A. BUDGET AND FINANCIAL REVIEW - An update on the budget and financial status of the District.

CURRENT PERIOD ACTIVITIES TO AP12 FY22 ENDING 6/30/2022									
TERWORKS DISTRICT #17-BELL CANYON			FY18	FY19	FY20		FY22 ADJ	FY22	FY22 YR-END
HOC REPORT DETAILS			ACTUAL	ACTUAL	ACTUAL	FY21 ACTUAL	BUDGET	ACTUAL	PRJ
Total Beginning Balances			\$3,122,256	\$2,935,670	\$2,578,006	\$2,462,051	\$2,448,743	\$2,448,743	\$2,448,743
Total Ending Balances			\$2,935,670	\$2,578,006	\$2,462,051	\$2,448,743	\$2,028,009	\$2,963,968	\$2,492,348
Total Proposed Targets			\$982,962	\$961,870	\$928,603	\$1,032,133	\$1,183,748	\$927,863	\$1,055,211
Alert			ok	ok	ok	ok	ok	ok	ok
O&M/ Rate Stab Fund			FY18	FY19	FY20		FY22 ADJ	FY22	FY22 YR-END
			ACTUAL	ACTUAL	ACTUAL	FY21 ACTUAL	BUDGET	ACTUAL	PRJ
<b>Beginning Balances</b>			<b>\$1,741,109</b>	<b>\$1,406,041</b>	<b>\$877,907</b>	<b>\$863,180</b>	<b>\$1,209,827</b>	<b>\$1,209,827</b>	<b>\$1,209,827</b>
<b>O&amp;M Revenue</b>									
Interest Earning			\$0	-	-	-	\$0.0	\$0	-
State Aid for Disaster			\$0	\$0	71,169.0	-	\$0.0	\$14,376	14,400.00
Special Assessment			\$8,320	6,372.9	7,077.8	7,044.0	\$6,934.8	\$6,099	6,934.76
Line Extension/Permit Fees			\$2,005	1,245.0	1,255.0	1,375.0	\$600.0	\$1,771	1,800.00
Meter Sales And Install Fee			\$3,587	1,015.0	1,265.0	1,760.0	\$1,600.0	\$2,306	2,300.00
Other Revenue-Misc			\$36,752	31,816.7	70,065.2	9,508.7	\$33,876.4	\$58,533	61,800.00
Water Sales			\$2,532,939	2,342,070.5	2,534,895.3	3,182,493.6	\$3,338,008.2	\$2,989,586	3,124,100.00
Gain/Loss Capital Assets			\$0	-	-	-	\$0.0	\$0	-
CAFR Adjustments							\$0.0		
<b>Total - O&amp;M Revenue</b>			<b>\$2,583,603</b>	<b>2,382,520.1</b>	<b>2,685,727.3</b>	<b>3,202,181.3</b>	<b>\$3,381,019</b>	<b>\$3,072,669.7</b>	<b>\$3,211,335</b>
<b>O&amp;M Expenditure</b>									
System Maintenance Supplies & Contracts			\$69,839	224,834.3	107,601.4	58,720.2	\$167,900	\$41,112	\$103,982
Improvement Maintenance			\$1,205	2,308.1	0.1	2,720.0	\$0	\$440	\$440
Buildings And Improvements Maintenance							\$0	\$0	\$0
Equipment			\$8,665	-	681.8	-	\$8,000	\$0	\$8,000
Indirect Cost Recovery			\$21,800	24,786.0	17,652.0	16,081.0	\$8,952	\$8,952	\$9,000
Misc. Expense			\$59,502	93,546.1	55,917.4	54,865.9	\$48,957	\$92,393	105,500.00
Other Prof. & Spec. Svcs			\$4,363	23,225.0	861.1	1,195.2	\$30,000	\$7,731	\$7,700
State Permit/Fees			\$0	5,000.0	4,600.0	4,600.0	\$5,000	\$6,100	6,100
O&M Labor			\$333,910	406,019.4	442,390.2	389,844.8	\$578,600	\$347,587	\$349,981
Management And Admin Survey ISF			\$96,400	107,700.0	85,900.0	101,300.0	\$120,100	\$135,900	\$136,000
Engineering And Technical Surveys			\$0	-	-	-	\$27,000	\$0	\$8,000
Water Analysis			\$280	824.0	280.0	565.0	\$5,000	\$1,652	\$5,000
Cross Connection Fees			\$0	500.0	400.0	300.0	\$500	\$100	\$100
Water Purchases			\$2,134,260	1,858,489.3	1,599,864.5	2,077,838.9	\$2,264,100	\$1,759,125	2,116,500
Water System Power			\$3,710	254.4	2,834.2	3,953.4	\$3,000	\$3,196	\$3,200
Depreciation Expense			\$104,217	104,217.4	104,361.0	104,049.2	\$104,179	\$103,902	\$104,200
Contribution to other Funds			\$13,021	9,355.7	742.2	-	\$4,500	\$7,429	\$7,500
Meter Purchase			\$1,500	20,900.0	10,100.0	39,500.0	\$24,000	\$0	-
Conservation Program			\$0	-	-	-	\$0	\$0	-
Contingencies			\$0	-	\$0	-	\$0	\$0	\$0
CAFR Adjustment			\$66,000	\$28,694	\$266,269	\$0	\$0		
<b>Total - O&amp;M Expenditure</b>			<b>\$2,918,672</b>	<b>\$2,910,654</b>	<b>2,700,454.6</b>	<b>\$2,855,534</b>	<b>\$3,399,788</b>	<b>\$2,515,617</b>	<b>\$2,971,202</b>
<b>Result of Operation</b>			<b>(\$335,069)</b>	<b>(\$528,134)</b>	<b>(\$14,727)</b>	<b>\$346,648</b>	<b>(\$18,769)</b>	<b>\$557,053</b>	<b>\$240,132</b>
Transfer to/fr Capital Reserve			\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Ending Balances</b>			<b>\$1,406,040.63</b>	<b>\$877,907.03</b>	<b>\$863,179.78</b>	<b>\$1,209,827.48</b>	<b>\$1,191,058.76</b>	<b>\$1,766,880.08</b>	<b>\$1,449,959.92</b>
<b>Minimum Balance</b>									
25% of O&M expenses			\$729,668	\$727,663	\$675,114	\$713,883	\$849,947	\$628,904	\$742,801
10% of rate revenue			\$253,294	\$234,207	\$253,490	\$318,249	\$333,801	\$298,959	\$312,410



Acquisition&Replacement Fund			FY18	FY19	FY20	FY21 ACTUAL	FY22 ADJ	FY22	FY22 YR-END
			ACTUAL	ACTUAL	ACTUAL		BUDGET	ACTUAL	PRJ
<b>Beginning Balances</b>			<b>\$1,381,147</b>	<b>\$1,529,629</b>	<b>\$1,700,099</b>	<b>\$1,598,871</b>	<b>\$1,238,915</b>	<b>\$1,238,915</b>	<b>\$1,238,915</b>
<b>Capital Sources of Funds</b>									
Interest Earning			\$43,006	66,777.6	55,454.0	14,372.1	\$6,891	\$5,685	\$6,900
Capital Improvement Chrgs			\$1,260	1,475.0	900.0	540.0	\$1,400	\$540	1,400
Gain/Loss Capital Assets			\$0	-	-	-	\$0	\$0	-
Loan Proceeds			\$0	\$0	\$0	\$0	\$625,000	\$0	-
Depreciation Expense	CY Funded		\$104,217	\$104,217	\$104,361	\$104,049	\$104,179	\$103,902	\$104,200
<b>Total - Capital Sources of Funds</b>			<b>\$148,483</b>	<b>\$172,470</b>	<b>\$160,715</b>	<b>\$118,961</b>	<b>\$737,470</b>	<b>\$110,127</b>	<b>\$112,500</b>
<b>Capital Uses of Funds</b>									
<b>Water System Improvement:</b>									
System Improvement Maintenance			\$0	-	50.0	(0.0)	\$200,000	\$0	-
Reservoir Improvement			\$0	-	129,499.5	450,355.2	\$0	\$0	-
SCADA Improvement			\$0	-	-	-	\$0	\$0	-
General Improvement Maintenance			\$0	-	42,793.4	-	\$15,000	\$0	\$14,560
<b>Total Water System Improvement</b>			<b>\$0</b>	<b>\$0</b>	<b>\$172,343</b>	<b>\$450,355</b>	<b>\$215,000</b>	<b>\$0</b>	<b>\$14,560</b>
<b>Water Construction Project:</b>									
Connection bet. 2 Pressure Zone			\$0	-	-	-	\$0	-	\$0
1.74 MG Reservoir with piping within Zone 1924			\$0	2,000.0	89,600.0	28,562.3	\$834,435	151,953.5	\$204,467
HighPressurePipeline fr HaciendaRd to Dappelgray			\$0	-	-	-	\$0	\$0	\$0
<b>Total Water Construction Project</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$89,600</b>	<b>\$28,562</b>	<b>\$834,435</b>	<b>151,953.5</b>	<b>\$204,467</b>
<b>Other Equipment</b>							90,000.0	-	90,000.0
<b>Total - Capital Uses of Funds</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$261,943</b>	<b>\$478,918</b>	<b>\$1,139,435</b>	<b>\$151,954</b>	<b>\$309,027</b>
<b>Net Capital Fund</b>			<b>\$148,483</b>	<b>\$170,470</b>	<b>(\$101,228)</b>	<b>(\$359,956)</b>	<b>(\$401,965)</b>	<b>(\$41,827)</b>	<b>(\$196,527)</b>
Transfer to/fr O&M / Rate Stabilization Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year CAFR Adjustments					\$0	\$0			
<b>Ending Fund Balance</b>			<b>\$1,529,629</b>	<b>\$1,700,099</b>	<b>\$1,598,871</b>	<b>\$1,238,915</b>	<b>\$836,950</b>	<b>\$1,197,088</b>	<b>\$1,042,388</b>

WATERWORKS DISTRICT #17-BELL CANYON							
CURRENT PERIOD ACTIVITIES TO AP12 FY22 ENDING 6/30/2022							
		ACTUAL	Adopted Budget	Current	% of	Yr-End Projection	
	DESCRIPTION	FY 21	FY 22	Actual	Act/Adpt Bud	6/30/2022	COMMENTS
	EXPENDITURES						
1	System Maintenance Supplies & Contracts	58.7	167.9	41.1	24%	104.0	
2	General Maint Supplies	12.3	59.9	24.8	41%	36.2	
3	CLA Valve Maintenance	0.0	7.0	0.0	0%	0.0	
4	Pipe Materials	6.3	0.0	4.4		7.6	
5	Valve Replacement	0.0	40.0	0.0	0%	20.0	
6	Ladder Fall Protection	0.0	0.0	0.0		0.0	
7	Reservoir 1 Recoat	0.0	0.0	11.8		11.8	
8	Adjust Valve Stacks	23.3	8.0	0.0	0%	6.0	
9	Utility Billing System Maintenance		0.0	0.0		7.4	
10	SCADA	4.5	0.0	0.1		7.0	SCADA Integrating & Troubleshooting
11	Emergency Repairs	12.4	53.0	0.0	0%	8.0	
12	Improvement Maintenance	2.7	0.0	0.4		0.4	
13	Equipment	0.0	8.0	0.0	0%	8.0	ami Zone Meter
14	Indirect Cost Recovery	16.1	9.0	9.0	100%	9.0	
15	Misc. Expense	54.9	49.0	92.4	189%	105.5	
16	Other Prof. & Spec. Svcs	1.2	30.0	7.7	26%	7.7	purchasing chgs, equipmental rental
17	Engineering And Technical Surveys	0.0	27.0	0.0	0%	8.0	
18	State Permit/Fees	4.6	5.0	6.1	122%	6.1	Reservoir Inspection, Pressure maps
19	O&M Labor	389.8	578.6	347.6	60%	349.98	
20	Management And Admin Survey ISF	101.3	120.1	135.9	113%	136.0	CCR's; GS Atlas Maps
21	Water Analysis	0.6	5.0	1.7	33%	5.0	Dept. of Health & Safety fees
22	Cross Connection Fees	0.3	0.5	0.1	20%	0.1	
23	Water Purchases	2,077.8	2,264.1	1,759.1	78%	2,116.5	
24	Water System Power	4.0	3.0	3.2	107%	3.2	
25	Depreciation Expense	104.0	104.2	103.9	100%	104.2	
26	Contribution to other Funds	0.0	4.5	7.4	165%	7.5	
27	Meter Purchase	39.5	24.0	0.0	0%	0.0	
28	Conservation Program	0.0	0.0	0.0		0.0	
29	Contingencies	0.0	0.0	0.0		0.0	
30	<b>TOTAL EXPENDITURES</b>	<b>2,855.5</b>	<b>3,399.8</b>	<b>2,515.6</b>		<b>2,971.2</b>	
31	REVENUES						
32	Interest Earning	0.0	0.0	0.0		0.0	
32	State Aid for Disaster	0.0	0.0	14.4		14.4	Covid Federal Aid
33	Special Assessment	7.0	6.9	6.1	88%	6.9	
34	Line Extension/Permit Fees	1.4	0.6	1.8	295%	1.8	
35	Meter Sales And Install Fee	1.8	1.6	2.3	144%	2.3	
36	Other Revenue-Misc	9.5	33.9	58.5	173%	61.8	
37	Water Sales	3,182.5	3,338.0	2,989.6	90%	3,124.1	
39	<b>TOTAL REVENUES</b>	<b>3,202.2</b>	<b>3,381.0</b>	<b>3,072.7</b>		<b>3,211.3</b>	
40	<b>RESULT OF OPERATION</b>	<b>346.6</b>	<b>(18.8)</b>	<b>557.1</b>		<b>240.1</b>	
41	<b>O&amp;M Fund Balance Reserve:</b>						
42	Beginning Fund Balance	863.18	\$1,209.83	\$1,209.83		\$1,209.83	
43	CAFR Adjustments/FY212312-Purchases	-		\$0.00		\$0.00	CityOfSimiValley-AccruedPurchases
44	Net of Operation	346.65	(18.77)	557.05		240.13	
45	<b>O&amp;M Fund Balance Reserve:</b>	<b>\$1,209.83</b>	<b>\$1,191.06</b>	<b>\$1,766.88</b>		<b>\$1,449.96</b>	
46	<b>Required O&amp;M Fund Reserve: 25% of Exp.</b>	<b>\$713.88</b>	<b>\$849.95</b>	<b>\$628.90</b>		<b>\$742.80</b>	
46	<b>O&amp;M FBR vs Required Reserve</b>	ok	ok	ok		ok	

WATERWORKS DISTRICT #17-BELL CANYON									
CURRENT PERIOD ACTIVITIES TO AP12 FY22 ENDING 6/30/20									
	A	B		C	D	E	F	H	I
	ACTUAL	ADOPTED BUDGET	ADJUSTED BUDGET	CURRENT PERIOD FY 22			% of	Yr-End Projection	CURRENT PERIOD
DESCRIPTION	FY 21	FY 22	FY 22	EXP/REV	ENC	TOTAL	Act/Bud	6/30/2022	COMMENTS
1 <b>NON CAPITALIZED EXPENDITURES:</b>									
2 General Improvement Maintenance	0.0	15.0	15.0	0.0	0.0	0.0	0.0%	14.6	Reservoir & Facilities Security/Fencing
5 Sub-Total Non Capitalized Expenditures	0.0	15.0	15.0	0.0	0.0	0.0		14.6	
6 <b>WATER SYSTEM IMPROVEMENT:</b>									
7 General System Improvements	(0.1)	200.0	200.0	0.0	0.0	0.0	0.0%	0.0	
9 Resv. No. 2 - Floor Repair, Re-Line, & Coat 2MG tank	450.4	0.0	0.0	0.0	0.0	0.0		0.0	
10 Sub-Total Water System Improvement	450.3	200.0	200.0	0.0	0.0	0.0		0.0	
11 <b>WATER CONSTRUCTION PROJECT</b>									
12 1.74 MG Reservoir with piping within Zone 1924	28.6	745.0	834.4	152.0	0.0	152.0	18.2%	204.5	
Other Equipment	0.0	90.0	90.0	0.0	0.0	0.0	0.0%	90.0	
14 Sub-Total Water Water Construction Project	28.6	835.0	924.4	152.0	0.0	152.0	18.2%	294.5	
15 <b>Total Expenditures</b>	<b>478.9</b>	<b>1,050.0</b>	<b>1,139.4</b>	<b>152.0</b>	<b>0.0</b>	<b>152.0</b>		<b>309.0</b>	
16 <b>REVENUES</b>									
17 Interest Earning	14.4	6.9	6.9	5.7	0.0	5.7	82.5%	6.9	
18 Capital Improvement Chrgs	0.6	1.4	1.4	0.5	0.0	0.5	38.6%	1.4	
Loan Proceeds	0.0	625.0	625.0	0.0	0.0	0.0	0.0%	0.0	
19 <b>Total Revenues</b>	<b>15.0</b>	<b>633.3</b>	<b>8.3</b>	<b>6.2</b>	<b>0.0</b>	<b>6.2</b>	<b>1.0%</b>	<b>8.3</b>	
20 <b>Net Capital Fund</b>	<b>(463.9)</b>	<b>(416.7)</b>	<b>(1,131.1)</b>	<b>(145.7)</b>	<b>0.0</b>	<b>(145.7)</b>		<b>(300.7)</b>	
21 Beginning Capital Fund Balance	1,598.7	1,239.0	1,239.0	1,239.0		1,239.0		1,239.0	
22									
23 Depreciation Expense	104.0	104.2	104.2	103.9		103.9		104.2	
24 <b>Ending Capital Fund Balance Reserve</b>	<b>1,239.0</b>	<b>926.5</b>	<b>212.1</b>	<b>1,197.2</b>		<b>1,197.2</b>		<b>1,042.5</b>	
25									
26									
27	<b>SUMMARY OF CAPITAL FUND BALANCE</b>			Capital	Funded	Total			
28				Acq Fund	Depr Fund	Cap Fund			
29				Beginning Fund Balance	35.3	1,203.7	1,239.0		
30				Revenue & Depreciation	8.3	104.2	112.5		
31				Expenditure & Encumbrances	(14.6)	(294.5)	(309.0)		
32				<b>Ending Fund Balance</b>	<b>29.0</b>	<b>1,013.4</b>	<b>1,042.5</b>		

#### **4. DISTRICT STAFF REPORT**

- B. CAPITAL PROJECTS – The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.

July 2022

ACTIVE CAPITAL PROJECTS REPORT - WATER AND SANITATION DEPARTMENT

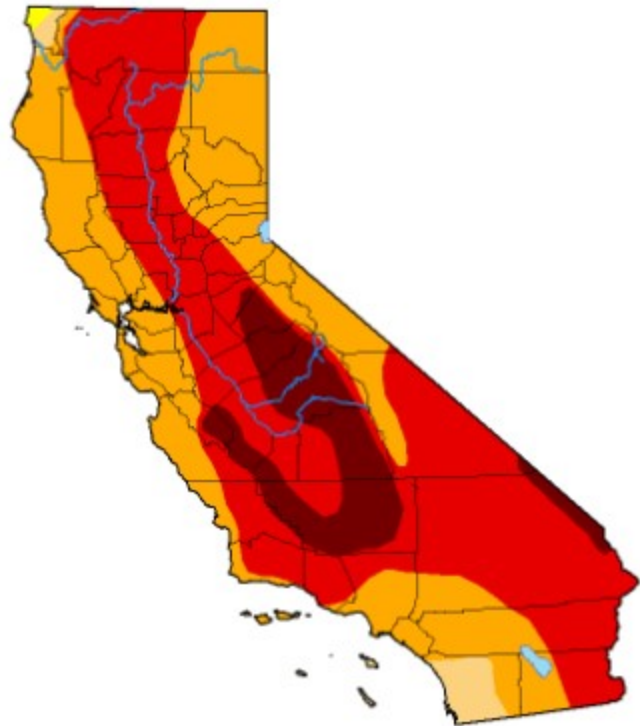
Project Name	Project Manager	Phase	Phase % Complete	Proposed Funding	Remarks
Bell Canyon Reservoir No. 3	H. Arredondo	Design	15	Capital Funds	AECOM developing design basis technical memo. RES working to acquire entry permits from land holders. Padre completed biological survey. Geotech performing desktop portion of design report.
Bell Canyon Creek Crossing Pipeline Replacement	H. Arredondo	Planning	15	Capital Funds	Land survey complete. Remaining scope on HOLD pending design outcome of Reservoir 3.

#### **4. DISTRICT STAFF REPORT**

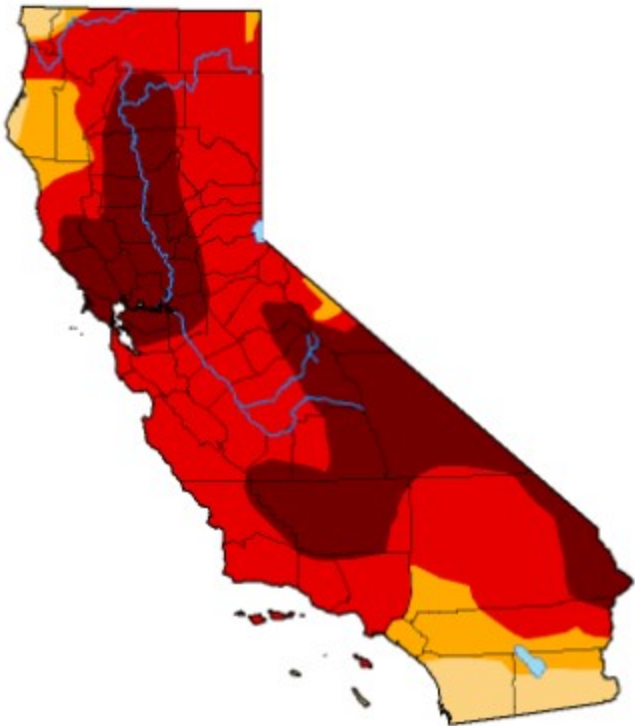
- C. WATER QUALITY REPORT – A report regarding water quality complaints, if any, received by the District since the previous CAC meeting and how these complaints were resolved.
  
- D. WATER SUPPLY CONDITIONS – An update on water supply conditions within the District, Southern California, and throughout the State.

### Drought Classification

- None
- D0 (Abnormally Dry)
- D1 (Moderate Drought)
- D2 (Severe Drought)
- D3 (Extreme Drought)
- D4 (Exceptional Drought)
- No Data



< July 5, 2022 >



< July 6, 2021 >

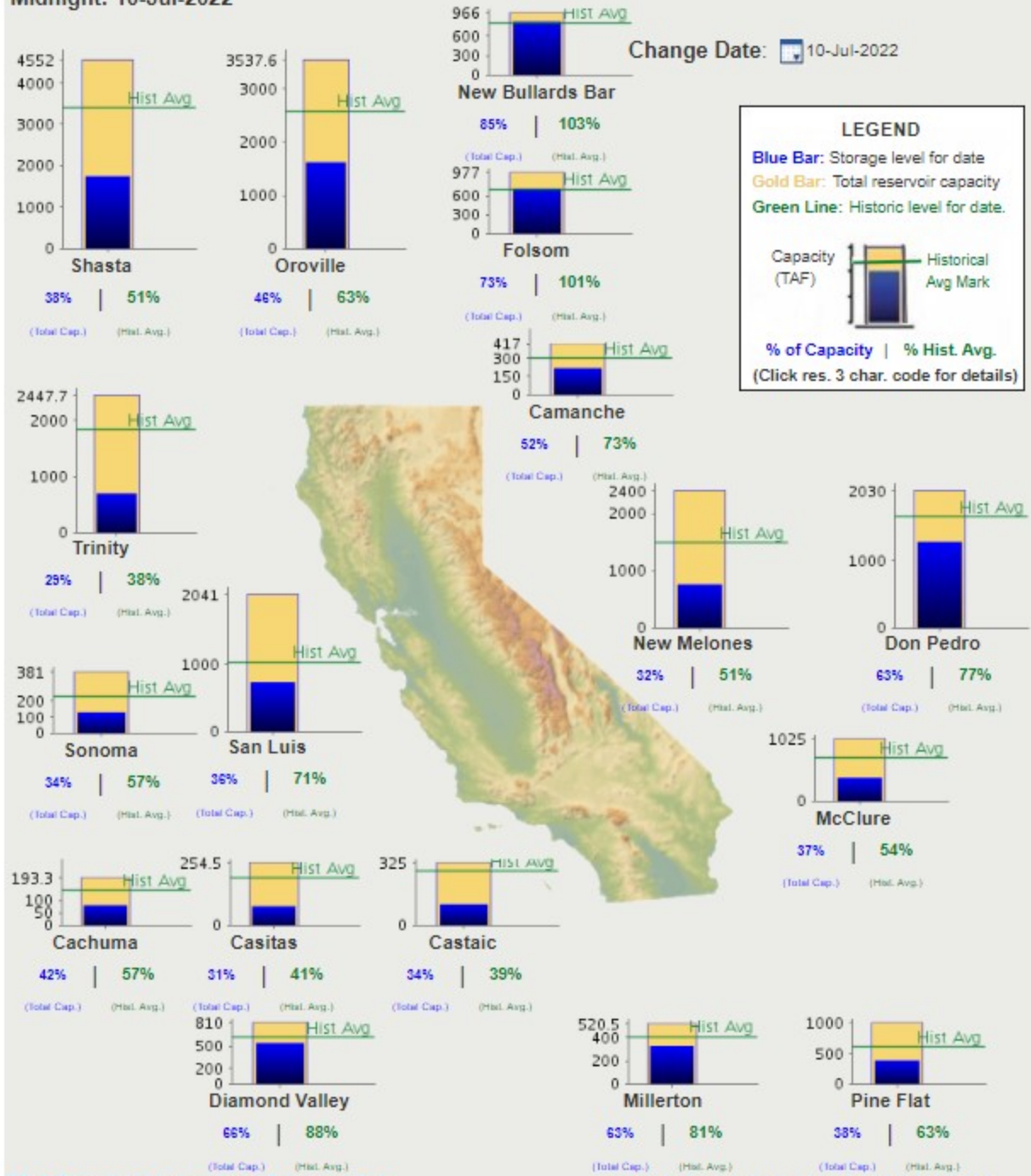


### Statistics Comparison

Week	None	D0-D4	D1-D4	D2-D4	D3-D4	D4	DSCI
2022-07-05	0.00	100.00	99.80	97.48	59.81	11.59	369
2021-07-06	0.00	100.00	100.00	94.73	85.44	33.32	413
Change	0.00	0.00	0.20	-2.75	25.63	21.73	44

**CURRENT CONDITIONS: MAJOR WATER SUPPLY RESERVOIRS:10-JUL-2022**

**Midnight: 10-Jul-2022**



[Click for printable version of current data.](#)

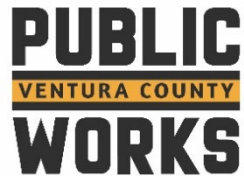
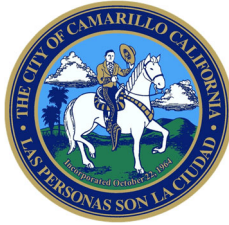
Report Generated: 11-Jul-2022 8:13 AM

The CSI link has been disabled to zoom in, for the lack of historical data.



#### **4. DISTRICT STAFF REPORT**

- E. CALLEGUAS MUNICIPAL WATER DISTRICT / METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA UPDATE – An update on decisions and rulings by these agencies which may impact the District.
- Coalition Letter



July 6, 2022

Gloria D. Gray  
Chairwoman, Board of Directors  
Metropolitan Water District of Southern California  
P.O. Box 54153  
Los Angeles, CA 90054-0153

**Re: Water Shortage Emergency Condition**

Dear Ms. Gray:

We fully agree with the views expressed in the attached May 29, 2022 letter to you from Mayor Shawn Mulchay of the City of Camarillo. We wholly support Mayor Mulchay's request that Metropolitan Water District (MWD) take immediate and specific emergency action to correct the existing conveyance system inadequacy for our geographic area and all State Water Project-dependent areas within MWD. It is imperative that MWD undertake this action so there is equitable supply reliability and equal treatment of all MWD ratepayers, including our Ventura County residents.

Thank you for your June 6, 2022 response letter to Mayor Mulchay. We look forward to MWD's continuing response and taking appropriate emergency action on our request.

Sincerely,




Shawn Mulchay  
Mayor  
City of Camarillo



Keith L. Mashburn  
Mayor  
City of Simi Valley



Tony Stafford  
General Manager  
Camrosa Water District



Leon Shapiro  
Board President  
Triunfo Water & Sanitation District



Don Villafana, P.E.QSD  
Public Works Director  
City of Port Hueneme  
Port Hueneme Water Agency



Scott Meckstroth  
Deputy Director  
Ventura County Public Works  
Water & Sanitation Department

Attachments: May 29, 2022 City of Camarillo Letter  
June 6, 2022 Metropolitan Water District Letter  
June 29, 2022 Supervisor Carmen Ramirez (Fifth District) Support Letter



# *City of Camarillo*

601 Carmen Drive • P.O. Box 248 • Camarillo, CA 93011-0248

*Office of the Mayor*  
*(805) 388-5307*  
*FAX (805) 388-5318*

May 29, 2022

Gloria D. Gray  
Chairwoman, Board of Directors  
Metropolitan Water District of Southern California  
P.O. Box 54153  
Los Angeles, CA 90054-0153

**Re: Water Shortage Emergency Condition**

Dear Ms. Gray:

On May 25, 2022, the Camarillo City Council (City) adopted an urgency water conservation ordinance fully meeting the requirements imposed by the Metropolitan Water District of Southern California (MWD) and the Calleguas Municipal Water District (CMWD) in their respective April 27, 2022 Resolution 9305 and April 26, 2022 Resolution No. 2042.

MWD's emergency water conservation program mandate set forth in its Resolution 9305 applies only to the State Water Project-dependent (SWP-d) areas within MWD. These geographic areas include significant portions of Ventura County (including the City of Camarillo), Los Angeles County and San Bernardino County. This large area within MWD's jurisdiction comprises approximately six million, or thirty percent of, MWD ratepayers. The balance of MWD's geographic area, comprising approximately fourteen million ratepayers, is unaffected by MWD's mandate.

Our City has acted in good faith in implementing MWD's unprecedented mandate. Particularly in light of the delivery challenges of the State Water Project brought about in part by the current severe drought cycle, the City is committed to doing its part by enacting robust water conservation requirements for its residents and by investing millions of dollars (through our new groundwater desalter project) to increase locally-produced water supplies and to decrease its dependence on the SWP.

**The City is prioritizing these measures because it is the right thing to do.**

**Now is the time, however, that MWD does the right thing and demonstrate the same good faith to ratepayers in MWD's SWP-d areas, and particularly in our north/west Ventura County SWP-d (MWD's SWP West Branch) geographic area.**

Despite the current delivery problems with the State Water Project, MWD's own Water Surplus/Drought Management Plan (WSDM) Storage Detail as of April 12, 2022 shows total WSDM water storage levels of approximately 2.6 million acre feet (MAF) and a calendar year take capacity (assuming the current 5% SWP Table A allocation) of 977,000 acre feet. It is noteworthy that such storage levels are approximately triple the amount of MWD's 900,000 acre foot storage level in 2015 during the height of the prior drought cycle.

**Supply is not the fundamental issue; rather, it's a lack of infrastructure.**

**Even acknowledging the severity of the current drought cycle and reduced SWP allocations, the fundamental issue currently confronting MWD for its SWP-d areas, including Ventura County, is not supply. The truth is that MWD lacks the necessary infrastructure to deliver otherwise available stored water to our north/west geographic area. Furthermore, MWD has known about its lack of adequate infrastructure capacity to our north/west area for over thirty years and yet has negligently failed to act in the best interests of our ratepayers.**

MWD's Greg Avenue Pump Station and West Valley Feeder are vital to moving MWD water to its SWP West Branch Area, including Ventura County and the City of Camarillo. However, it appears that except for recent rehabilitation (but notably, no increase in capacity) at the Greg Avenue pump station, MWD for decades has inexplicably failed to increase Greg Avenue pump station capacity and undertake other associated improvements (e.g. to the West Valley and/or Sepulveda Feeders) necessary to deliver a fair share of stored water to our SWP West Branch area. The same capacity at the Greg Avenue station—designed for a maximum capacity 50 cfs flow--has existed unchanged for decades, despite significant population increases over the years in our (MWD's north/west) geographic area.

MWD's own records demonstrate MWD's historical failure to act on this issue. Over 30 years ago, MWD's then-General Manager addressed the MWD Board of Directors concerning the augmentation of water supply to MWD's SWP-d areas, including the importance of increasing the Greg Avenue pump plant's existing 50 cfs flow capacity for additional movement of water to the Calleguas and Las Virgenes municipal water districts to meet system requirements. The MWD General Manager in that February 25, 1991 memorandum represented that it was the then-intent of MWD to "study the feasibility" of increasing the pumping capacity.

In May 2014—a full eight years ago—during an Engineering & Operations Committee meeting, an MWD director questioned MWD staff regarding a doubling of Greg Avenue pump station capacity to 100 cfs to match the West Valley feeder capacity. The very next

day, in a full MWD Board meeting, MWD Director Murray addressed this very same issue. The response from MWD staff was essentially “we’ll review it.”

Nothing was done. Seven years later, in July 2021, MWD’s staff offered MWD’s directors on its Engineering & Operations Committee options and challenges concerning an expansion of the Greg Avenue pump station capacity and modifications to the West Valley and/or Sepulveda Feeders to meet demand in the SWP West Branch area. Astonishingly--as if pretending the discussion seven years earlier never occurred--MWD staff posed the question of “what would it look like?” if MWD doubled the station capacity from 50 cfs to 100 cfs. The following month in the same committee, MWD Director Blois expressed his concern regarding the protracted MWD planning effort, that vital improvements were years away from fruition, and that CMWD customers would suffer in a future emergency in a zero SWP allocation year.

Now to one year later. At the April 26, 2022 MWD Board meeting, MWD’s Water Resources Manager alleged that there exists insufficient supply to meet normal water demands in our SWP-d area. Respectfully, his claim appears to be a red herring and cannot be reconciled with MWD’s current water storage figures. **In fact, it is MWD’s infrastructure capacity limitations which are the true cause of MWD’s inability to meet 2022 demands in our SWP-d north/west area.**

At the same meeting, and in response to the claims of the water resources manager, MWD Director Sutley recognized the infrastructure issue and emphasized the need to boost system capacity to convey Colorado River water and regionally stored water (e.g. Diamond Valley) to our north/west SWP-d area. Director Sutley stated that **it is imperative to approve conveyance to all SWP-d areas so there is equitable supply reliability.** As she put it, all [20 million] MWD ratepayers have invested in MWD storage and facilities, but not all ratepayers have access to the water that is in dry year storage. MWD’s current General Manager Adel Hagekhalil personally responded to Director Sutley and stated to directors from SWP-d areas that increasing feeder capacity and upsizing pump station(s) is his “#1 priority.”

Actions speak louder than words. If MWD had the capability to fully meet normal service demands areawide with SWP, WSDM and other available water supplies, MWD could implement a **strong and uniform call for increased conservation** based on the Governor’s call for conservation, monitor the challenge, and ramp up accordingly as necessary. Instead, our SWP-d north/west geographic area of MWD is faced with an inadequate and inequitable allocation of water because of MWD’s years-long negligent failure to act.

For decades, the MWD ratepayers in the SWP-d (including Ventura County) geographic areas through their Member Agencies have paid to MWD the same base acre foot rate as the roughly 14 million ratepayers in the other part of MWD. Local water retailer rates may vary, but the price MWD charges (including base rate capacity charges and readiness to serve charges) is the same for everyone. **Yet 6 million ratepayers in MWD’s SWP-d areas, including its north/west Ventura County area, do not enjoy**

**equitable supply reliability and are in effect treated by MWD as second-class citizens.**

We ask MWD to take immediate and specific emergency action to correct the conveyance system inadequacy for our north/west SWP West Branch area and all SWP-d areas within MWD. Such corrective action might not occur overnight, but MWD taking no action in the face of this acknowledged water shortage emergency condition and hardships imposed on MWD ratepayers is indefensible.

We respectfully await MWD's response and emergency action on our request.

Sincerely,



Shawn Mulchay  
Mayor City of Camarillo

CC: [all via email]  
MWD Board of Directors (all)  
Mr. Adel Hagekhalil, General Manager, MWD  
Calleguas Municipal Water District (all directors)  
Las Virgenes Municipal Water District (all directors)  
Camrosa Water District (all directors)  
City of Thousand Oaks  
City of Oxnard  
City of Simi Valley  
County of Ventura Water and Sanitation  
Pleasant Valley Mutual Water Company  
Crestview Mutual Water Company  
California American Water Company Ventura County District  
VC Board of Supervisors (all)  
Honorable Jacqui Irwin  
Honorable Monique Limon  
Honorable Julia Brownley  
MWD Member Agencies in MWD's SWP-d areas





THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

*Office of the Board of Directors*

June 6, 2022

**VIA ELECTRONIC MAIL**

Honorable Mayor Shawn Mulchay  
City of Camarillo  
601 Carmen Drive  
Camarillo, CA 93011-0248

Dear Mayor Mulchay:

I very much appreciated the opportunity to talk with you last week regarding the critical water supply situation facing your community. As I shared, your concerns have been heard, and we are committed to continue working with you and with all our member agencies, to be responsive and find solutions to the drought crisis facing our region and state.

I have asked Metropolitan's staff to provide a more detailed response to the issues in your letter. While the extreme climate and drought conditions are happening faster and more severely than many anticipated, the same urgency must drive our ability to work together to fast-track and secure funding for new projects, promote conservation, and balance the wise investment of ratepayer dollars to ensure the affordability and reliability of water supplies.

We recognize that part of the challenge is due to a lack of sufficient infrastructure, including pipeline and pumping capacity, to move water from the Colorado River and stored water to the State Water Project-dependent areas such as Camarillo. Additionally, a number of immediate actions have been taken, including declaring an emergency to secure health and safety supplies from the state; implementing Water Shortage Contingency Plans; approving funding of design for emergency drought projects to enhance our infrastructure and delivery capabilities; and seeking state and federal funds and alternative project delivery methods to allow us to expedite these emergency drought projects.

We look forward to continuing to work closely with Calleguas Municipal Water District (MWD) and all stakeholders in Ventura County to ensure a reliable and affordable water supply. The recent upgrade of the Greg Avenue Pumping Plant to ensure its reliability is evidence of the continued commitment of the Metropolitan Board. But there is more we can, and must, do.



June 6, 2022

Page 2

Metropolitan will continue to bring forward projects and programs to help prevent a similar situation in the future. We have been working with our member agencies to define a set of projects that can be developed to ensure this improved future. The team at Calleguas MWD is heavily engaged, and we expect work to continue into the fall. I have asked General Manager Adel Hagekhalil to meet with you and other representatives of the City as well as Calleguas MWD to ensure we understand the needs of your community and what improvements can be made to address these vitally important issues.

If my office can be of further assistance, please do not hesitate to contact me personally, or you can reach my Executive Assistant, Elisa Mendez, at (213) 217-7647 or [emendez@mwdh2o.com](mailto:emendez@mwdh2o.com).

Sincerely,

A handwritten signature in black ink that reads "Gloria Gray". The signature is written in a cursive, flowing style.

Gloria D. Gray  
Chairwoman of the Board

cc: Metropolitan Board of Directors  
Mr. Adel Hagekhalil, General Manager, MWD  
Metropolitan Member Agencies  
Calleguas Municipal Water District  
Las Virgenes Municipal Water District  
Camrosa Water District  
City of Thousand Oaks  
City of Oxnard  
City of Simi Valley  
County of Ventura Water and Sanitation  
Pleasant Valley Mutual Water Company  
Crestview Mutual Water Company  
California American Water Company Ventura County District  
Ventura County Board of Supervisors  
Honorable Jacqui Irwin  
Honorable Monique Limon  
Honorable Julia Brownley



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May 29, 2022

Gloria D. Gray  
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Metropolitan Water District of Southern California  
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We respectfully await MWD's response and emergency action on our request.

Sincerely,



Shawn Mulchay  
Mayor City of Camarillo

CC: [all via email]  
MWD Board of Directors (all)  
Mr. Adel Hagekhalil, General Manager, MWD  
Calleguas Municipal Water District (all directors)  
Las Virgenes Municipal Water District (all directors)  
Camrosa Water District (all directors)  
City of Thousand Oaks  
City of Oxnard  
City of Simi Valley  
County of Ventura Water and Sanitation  
Pleasant Valley Mutual Water Company  
Crestview Mutual Water Company  
California American Water Company Ventura County District  
VC Board of Supervisors (all)  
Honorable Jacqui Irwin  
Honorable Monique Limon  
Honorable Julia Brownley  
MWD Member Agencies in MWD's SWP-d areas



# COUNTY of VENTURA

## Board of Supervisors

**SUPERVISOR**  
**CARMEN RAMÍREZ**  
Fifth District

**MEMBERS OF THE BOARD**  
CARMEN RAMIREZ, CHAIR  
MATT LAVERE  
LINDA PARKS  
KELLY LONG  
ROBERT O. HUBER

June 29, 2022

Gloria D. Gray  
Chairwoman, Board of Directors  
Metropolitan Water District of Southern California  
P.O. Box 54153  
Los Angeles, CA 90054-0153  
Re: Water Shortage Emergency Condition

Dear Chairwoman Gray:

As chair of the Ventura County Board of Supervisors, I write to express support for the City of Camarillo's views as expressed in Mayor Shawn Mulchay's letter of May 29, 2022 to you.

I understand that a recent meeting between Calleguas and MWD is leading to further productive actions as well as a recognition of previous efforts to improve infrastructure.

With that said, I continue to support Mayor Mulchay's request that MWD take immediate and specific emergency action to correct the existing conveyance system inadequacy for our geographic area and all State Water Project-dependent areas within MWD. It is critical that MWD undertake this action so an equitable supply is reliable and that there is equal treatment of all MWD ratepayers, including Ventura County residents.

I do thank you for your June 6, 2022 response letter to Mayor Mulchay. I look forward to MWD's continuing response and taking appropriate emergency action on his request. Please contact me if you should have any further questions or if there is anything I can do to further these efforts.

Sincerely,

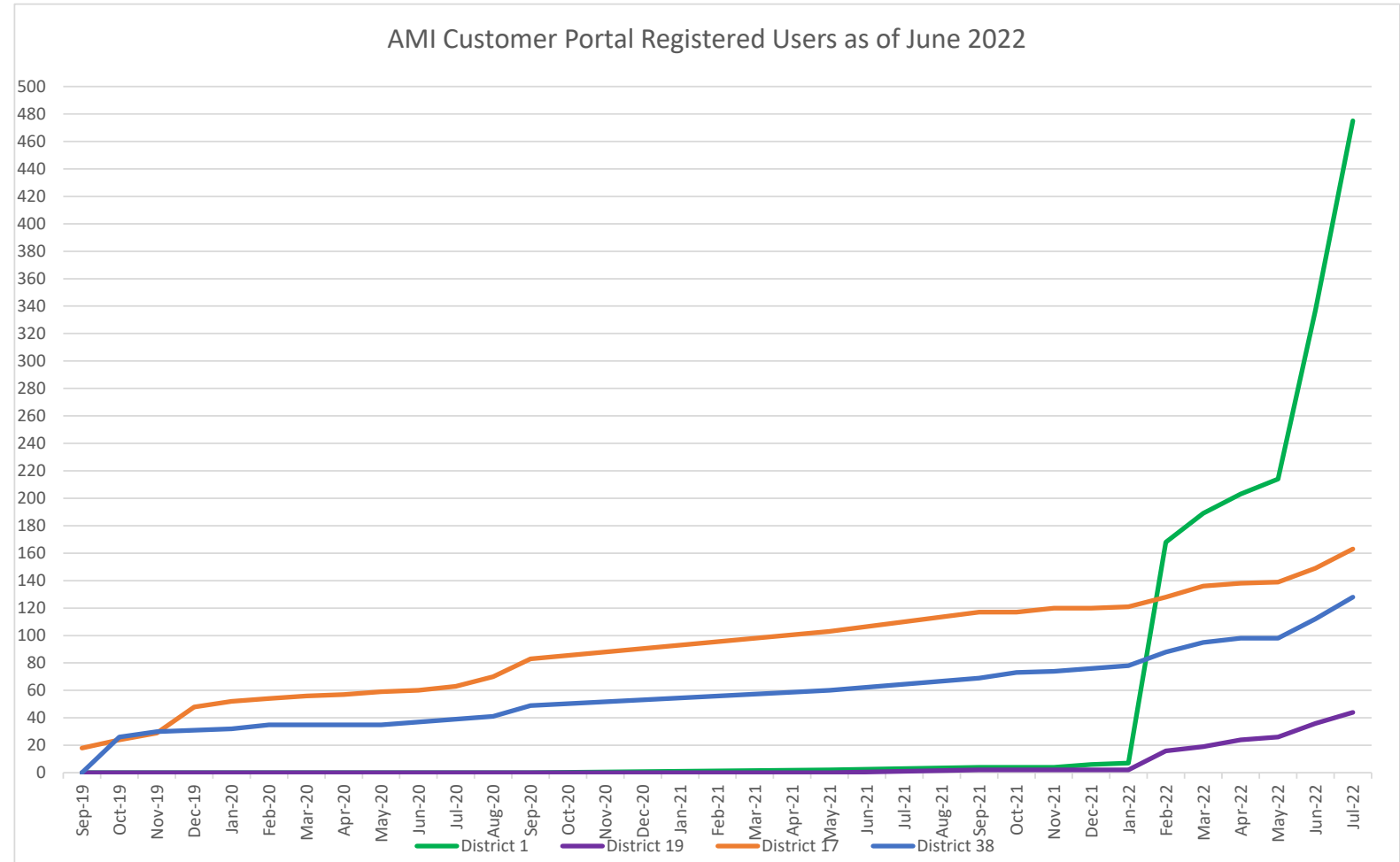
Carmen Ramírez  
Supervisor, Fifth District

Attachments: May 29, 2022 City of Camarillo correspondence

#### **4. DISTRICT STAFF REPORT**

- F. UPDATE ON AVENUES OF PUBLIC OUTREACH – How the District is reaching out to its customers concerning water conservation.
- G. BOARD LETTER TRACKER - UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT – A status report on what items District staff has recently presented, or may be presented, before the Ventura County Board of Supervisors.
- 5/24/2022 – Low Income Household Assistance Program
  - 6/7/2022 – Placing Delinquent Lien Collection on Tax Role
- H. UPDATE ON ADVANCED METERING INFRASTRUCTURE (AMI) IMPLEMENTATION – The AMI project is an integrated system of smart meters, communications networks, and data management systems that enables two-way communication between utilities and customers which is being implement within the District.

Month	District 1	District 19	District 17	District 38
Sep-19	0	0	18	0
Oct-19	0	0	24	26
Nov-19	0	0	29	30
Dec-19	0	0	48	31
Jan-20	0	0	52	32
Feb-20	0	0	54	35
Mar-20	0	0	56	35
Apr-20	0	0	57	35
May-20	0	0	59	35
Jun-20	0	0	60	37
Jul-20	0	0	63	39
Aug-20	0	0	70	41
Sep-20	0	0	83	49
May-21	2	0	103	60
Sep-21	4	2	117	69
Oct-21	4	2	117	73
Nov-21	4	2	120	74
Dec-21	6	2	120	76
Jan-22	7	2	121	78
Feb-22	168	16	128	88
Mar-22	189	19	136	95
Apr-22	203	24	138	98
May-22	214	26	139	98
Jun-22	337	36	149	112
Jul-22	475	44	163	128





#### **4. DISTRICT STAFF REPORT**

- I. DISTRICT 17 O&M UPDATES – An update on Operations and Maintenance for the Third Quarter of Fiscal Year 2022/2023 (January 1, 2022 to March 31, 2022)

5. DIRECTOR'S INFORMATIONAL ITEMS -

Provides the opportunity for the Director to present items that are not within the subject matter of the District's Staff Report.

- HOA / Equestrian Center Water Usage

Created Date/Time: 7/7/2022 9:49:39 AM  
 Customer Number: 100996  
 Account Number: 22161  
 Service Address: 30 HACKAMORE LN SUITE 8  
 Mailing Address:  
 BELL CANYON ASSN INC  
 30 HACKAMORE LN SUITE 8  
 BELL CANYON CA 91307-1000

41.73

Service	Read Date	Meter	Read Type	Read Status	Previous Reading	Current Reading	Days	Consumption	Unit Of Measure	Average
Water	6/14/2022	84627565	Water	Actual Read	977.0000	1017.0000	28	40.0000	HCF	1.43
Water	5/17/2022	84627565	Water	Actual Read	940.0000	977.0000	28	37.0000	HCF	1.32
Water	4/19/2022	84627565	Water	Actual Read	907.0000	940.0000	35	33.0000	HCF	0.94
Water	3/15/2022	84627565	Water	Actual Read	882.0000	907.0000	28	25.0000	HCF	0.89
Water	2/15/2022	84627565	Water	Actual Read	856.0000	882.0000	28	26.0000	HCF	0.93
Water	1/18/2022	84627565	Water	Actual Read	836.0000	856.0000	35	20.0000	HCF	0.57
Water	12/14/2021	84627565	Water	Actual Read	812.0000	836.0000	28	24.0000	HCF	0.86
Water	11/16/2021	84627565	Water	Actual Read	755.0000	812.0000	28	57.0000	HCF	2.04
Water	10/19/2021	84627565	Water	Actual Read	664.0000	755.0000	35	91.0000	HCF	2.60
Water	9/14/2021	84627565	Water	Actual Read	602.0000	664.0000	28	62.0000	HCF	2.21
Water	8/17/2021	84627565	Water	Actual Read	563.0000	602.0000	28	39.0000	HCF	1.39
Water	7/20/2021	84627565	Water	Actual Read	503.0000	563.0000	35	60.0000	HCF	1.71
Water	6/15/2021	84627565	Water	Actual Read	459.0000	503.0000	28	44.0000	HCF	1.57
Water	5/18/2021	84627565	Water	Actual Read	408.0000	459.0000	28	51.0000	HCF	1.82
Water	4/20/2021	84627565	Water	Actual Read	349.0000	408.0000	35	59.0000	HCF	1.69
Water	3/16/2021	84627565	Water	Actual Read	303.0000	349.0000	28	46.0000	HCF	1.64
Water	2/16/2021	84627565	Water	Actual Read	273.0000	303.0000	28	30.0000	HCF	1.07
Water	1/19/2021	84627565	Water	Actual Read	228.0000	273.0000	35	45.0000	HCF	1.29
Water	12/15/2020	84627565	Water	Actual Read	187.0000	228.0000	28	41.0000	HCF	1.46
Water	11/17/2020	84627565	Water	Actual Read	143.0000	187.0000	28	44.0000	HCF	1.57
Water	10/20/2020	84627565	Water	Actual Read	76.0000	143.0000	35	67.0000	HCF	1.91
Water	9/15/2020	84627565	Water	Actual Read	38.0000	76.0000	28	38.0000	HCF	1.36
Water	8/18/2020	84627565	Water	Verified Read	9999.0000	38.0000	33	39.0000	HCF	1.18
Water	7/16/2020	5539756	Water	Actual Read	9831.0000	9833.0000	2	2.0000	HCF	1.00
Water	7/14/2020	5539756	Water	Actual Read	9797.0000	9831.0000	28	34.0000	HCF	1.21
Water	6/16/2020	5539756	Water	Actual Read	9766.0000	9797.0000	28	31.0000	HCF	1.11

Created Date/Time: 7/7/2022 9:56:35 AM  
 Customer Number: 100997  
 Account Number: 14612  
 Service Address: 29 BAYMARE RD  
 Mailing Address:  
 BELL CYN EQUESTRIAN CTR  
 30 HACKAMORE LN SUITE 8  
 BELL CANYON CA 91307

233.27

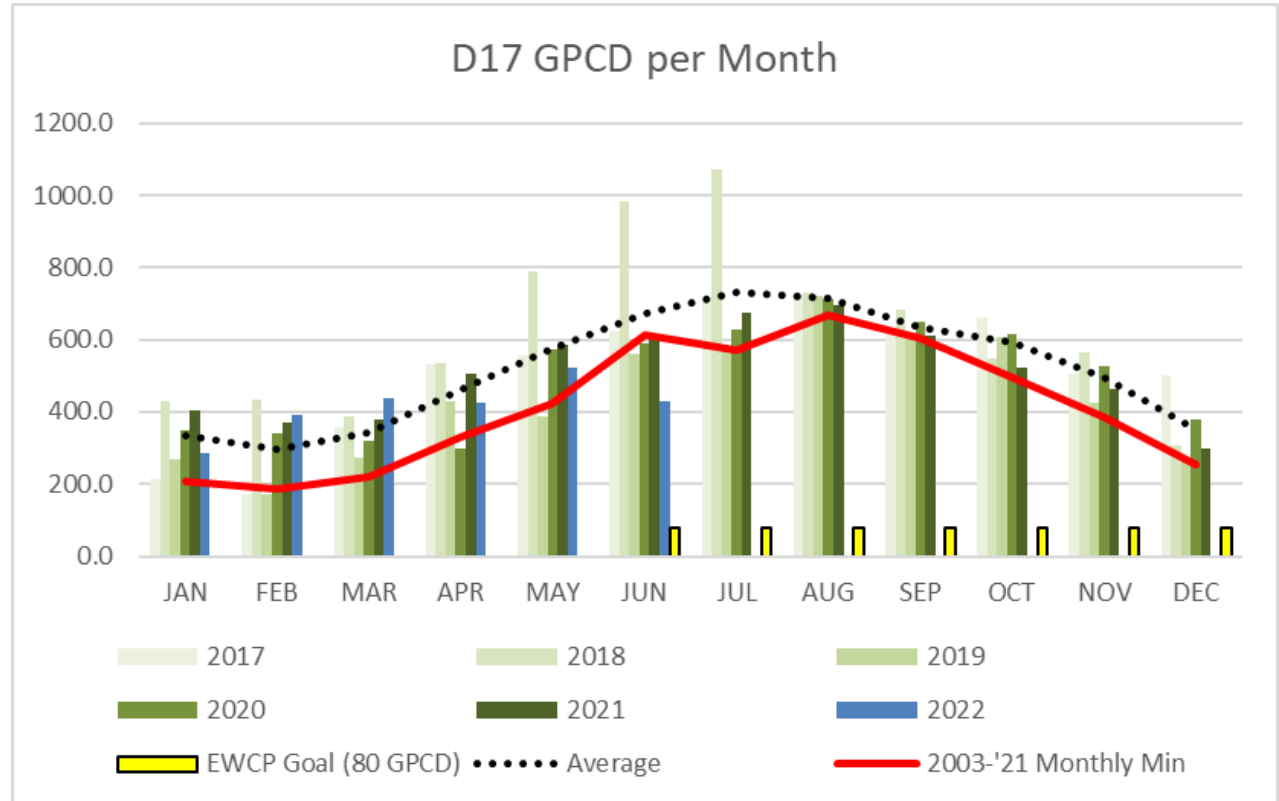
Service	Read Date	Meter	Read Type	Previous Reading	Current Reading	Days	Consumption	Unit Of Measure	Average
Water	6/14/2022	91238574	Water	508.0000	732.0000	28	224.0000	HCF	8.00
Water	5/17/2022	91238574	Water	280.0000	508.0000	28	228.0000	HCF	8.14
Water	4/19/2022	91238574	Water	90.0000	280.0000	35	190.0000	HCF	5.43
Water	3/15/2022	91238574	Water	0.0000	90.0000	13	90.0000	HCF	6.92
Water	3/2/2022	75838741	Water	25782.0000	25885.0000	15	103.0000	HCF	6.87
Water	2/15/2022	75838741	Water	25615.0000	25782.0000	28	167.0000	HCF	5.96
Water	1/18/2022	75838741	Water	25544.0000	25615.0000	35	71.0000	HCF	2.03
Water	12/14/2021	75838741	Water	25414.0000	25544.0000	28	130.0000	HCF	4.64
Water	11/16/2021	75838741	Water	25248.0000	25414.0000	28	166.0000	HCF	5.93
Water	10/19/2021	75838741	Water	24943.0000	25248.0000	35	305.0000	HCF	8.71
Water	9/14/2021	75838741	Water	24610.0000	24943.0000	28	333.0000	HCF	11.89
Water	8/17/2021	75838741	Water	24260.0000	24610.0000	28	350.0000	HCF	12.50
Water	7/20/2021	75838741	Water	23846.0000	24260.0000	35	414.0000	HCF	11.83
Water	6/15/2021	75838741	Water	23555.0000	23846.0000	28	291.0000	HCF	10.39
Water	5/18/2021	75838741	Water	23294.0000	23555.0000	28	261.0000	HCF	9.32
Water	4/20/2021	75838741	Water	23006.0000	23294.0000	35	288.0000	HCF	8.23
Water	3/16/2021	75838741	Water	22794.0000	23006.0000	28	212.0000	HCF	7.57
Water	2/16/2021	75838741	Water	22667.0000	22794.0000	28	127.0000	HCF	4.54
Water	1/19/2021	75838741	Water	22458.0000	22667.0000	35	209.0000	HCF	5.97
Water	12/15/2020	75838741	Water	22280.0000	22458.0000	28	178.0000	HCF	6.36
Water	11/17/2020	75838741	Water	22089.0000	22280.0000	28	191.0000	HCF	6.82
Water	10/20/2020	75838741	Water	21757.0000	22089.0000	35	332.0000	HCF	9.49
Water	9/15/2020	75838741	Water	21470.0000	21757.0000	28	287.0000	HCF	10.25
Water	8/18/2020	75838741	Water	21075.0000	21470.0000	35	395.0000	HCF	11.29
Water	7/14/2020	75838741	Water	20797.0000	21075.0000	28	278.0000	HCF	9.93
Water	6/16/2020	75838741	Water	20552.0000	20797.0000	28	245.0000	HCF	8.75

5. DIRECTOR'S INFORMATIONAL ITEMS -

Provides the opportunity for the Director to present items that are not within the subject matter of the District's Staff Report.

- D17 Historic, Recent, and Emergency Water Goals

Gallons per Capita per Day			
	2021	2022	YOY
JAN	405.8	283.5	70%
FEB	370.0	390.1	105%
MAR	380.6	438.7	115%
APR	507.3	424.6	84%
MAY	586.0	522.8	89%
JUN	607.8	430.5	71%
JUL	673.1		
AUG	694.2		
SEP	609.7		
OCT	524.3		
NOV	465.1		
DEC	297.2		



6. COMMITTEE MEMBERS' COMMENTS/FUTURE AGENDA ITEMS

7. ADJOURNMENT

\*The next regularly scheduled District 17 CAC meeting will be held on September 20, 2022.