

ADMINISTRATIVE RESOLUTION NO. 2020-001

AN ADMINISTRATIVE RATE RESOLUTION OF THE CITY MANAGER OF THE CITY OF SAN BUENAVENTURA, CALIFORNIA, PURSUANT TO ORDINANCE NO. 2016-007 BETWEEN THE CITY OF SAN BUENAVENTURA AND E. J. HARRISON & SONS, INC., FOR INCREASE OF SERVICE RATES FOR THE COLLECTION, SWEEPING, DIVERSION, AND DISPOSAL OF SOLID WASTE, AND COLLECTION AND TRANSPORT FOR PROCESSING OF RECYCLABLE MATERIALS AND ORGANIC WASTE

WHEREAS, Section 6.500.260 of the San Buenaventura Municipal Code currently sets forth the provisions requiring the City Council to adopt and amend rates that may be charged for collecting, transporting, and disposing of solid waste and/or source separated reusable materials originating in the City (“Collection Services”); and

WHEREAS, the City Council adopted the current Franchise with E.J. Harrison & Sons, Inc. (“Harrison”), effective September 1, 2016 (“Franchise Ordinance”), for Harrison to provide such Collection Services at various service rates pursuant to Sections 9 and 10 of the Franchise Ordinance; and

WHEREAS, Harrison is entitled to impose various rates (due to increases to the Consumer Price Index (CPI) and to automatic pass-throughs for charges from recycling and disposal facilities) to conduct business, and adjustments to those rates may be made under Section 10 of the Franchise Ordinance upon Harrison meeting certain performance measures; therefore, these added charges are being provided to fully inform the rate payers of all matters that will affect customer rates for Collection Services; and

WHEREAS, on June 9, 2020, the City requested the deferral of the implementation of rate adjustments due to the immediate economic impacts of the COVID-19 pandemic on residents and businesses; and

WHEREAS, on November 9, 2020, City staff reviewed and approved all the documentation submitted by Harrison to justify these various rate adjustments to

be applied pursuant to the Franchise Ordinance and determined that Harrison was eligible to receive the rate adjustments.

NOW, THEREFORE, the City Manager of the City of San Buenaventura does hereby resolve, determine, and order as follows:

Section 1: Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Agreement, the monthly residential rates that may be charged for refuse collection once per week shall be as follows:

34	gallon capacity	\$30.00
64	gallon capacity	\$33.03
101	gallon capacity	\$38.04

All service levels include recycling and green waste service. The monthly rates for condominium complexes, mobile home parks and other residential clusters of greater than four units, where container service is provided and only a single billing is required for the total residential cluster, shall be \$1.00 less than that charged for equivalent residential rates.

Condominiums, planned unit developments, and homeowner's associations which have individual barrel service, and which are exempted from green waste service, shall be credited \$2.78 per unit per month.

Section 2: **Miscellaneous Residential Service Rates.** Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, the monthly residential rates that may be charged for solid waste collection once per week shall be as follows:

Miscellaneous Residential Services	Rate
Large capacity recycling cart (96 gal)	\$0.00
Extra recycling cart	\$1.51/month
Extra green waste cart	\$3.75/month
Extra solid waste cart	\$6.25/month
New account start fee	\$0.00
Re-start fee	\$26.11
Container replacement (customer damage)	\$49.40
Standard walk-in service	\$19.47/month

Change of service (if more than once per year)	\$26.11
Return check fee	\$20.89
Late payment charge	1.5%/month
Drive-in charge (up to 100 feet)	\$32.94/month
Drive-in charge (over 100 feet)	\$54.88/month
Shared billing	\$3.50/month/customer
Miscellaneous service charges*	Mutually agreed upon by Hauler and City

* A miscellaneous service charge may be added to a residential bill if a unique or unusual collection method is required to perform service.

Section 3: Commercial Service Rates. Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, the monthly commercial rates that may be charged for solid waste collection shall be as follows:

COMMERCIAL SOLID WASTE RATES

Pickup/Week	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1.5 YD</u>	\$136.26	\$222.75	\$309.31	\$395.87	\$482.44	\$569.02	-
<u>2 YD</u>	\$147.86	\$238.80	\$325.66	\$414.56	\$503.47	\$592.42	-
<u>3 YD</u>	\$196.42	\$301.28	\$406.18	\$511.24	\$616.04	\$720.92	\$825.83

COMMERCIAL RECYCLING RATES

Pickup/Week	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1.5 YD</u>	\$86.58	\$173.17	\$259.75	\$346.34	\$524.38	\$519.51	-
<u>2 YD</u>	\$88.94	\$177.87	\$266.80	\$355.73	\$444.66	\$533.60	-
<u>3 YD</u>	\$104.88	\$209.75	\$314.63	\$419.50	\$524.38	\$629.25	-

COMMERCIAL GREEN WASTE RATES

Pickup/Week	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>1.5 YD</u>	\$86.58	\$173.17	\$259.75	\$346.34	\$524.38	\$519.51	-
<u>3 YD</u>	\$104.88	\$209.75	\$314.63	\$419.50	\$524.38	\$629.25	-

COMMERCIAL FOOD WASTE RATES *

Pickup/Week	1	2	3	4	5	6	7
1.5 YD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
3 YD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

* The rates of this section will be established by the Council at a later date.

Failure to participate in the "Unicycling Program" or segregated recycling container (white bin) recycling program (applies to all commercial and multi-family accounts that use yard bins described in the rate schedule above) will result in a 25% surcharge fee on the entire bill.

Generators with a waste stream rich in recyclable material that are unwilling to divert over 25% of their recyclable materials by volume shall be charged a 25% surcharge fee on the entire bill.

COMMERCIAL SOLID WASTE BARREL RATES

32 GAL MINIMUM	1	2	
1 Barrel	\$35.38	\$70.78	-

64 GAL BARREL

Pickups/Week	1	2	3	4	5	6	7
1 Barrel	\$39.98	\$78.34	\$116.72	\$155.11	\$193.48	\$231.90	-
2 Barrels	\$76.31	\$149.21	\$222.12	\$295.02	\$367.92	\$442.77	-
3 Barrels	\$112.65	\$215.75	\$318.87	\$471.92	\$525.09	\$628.18	-
4 Barrels	\$148.98	\$283.91	\$418.81	\$553.70	\$688.65	\$823.48	-

COMMERCIAL RECYCLE/YARD WASTE BARREL RATES

95 GAL EVERY OTHER WEEK	1	2					
1 Barrel	\$18.73	-	-	-	-	-	-

COMMERCIAL FOOD WASTE BARREL RATES

32 GAL BARREL

Pickups/Week	1	2	3	4	5	6	7
1 Barrel	TBD	TBD	TBD	TBD	TBD	TBD	TBD
2 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD
3 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD
4 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD

64 GAL BARREL

Pickups/Week	1	2	3	4	5	6	7
1 Barrel	TBD	TBD	TBD	TBD	TBD	TBD	TBD

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2 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD
3 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD
4 Barrels	TBD	TBD	TBD	TBD	TBD	TBD	TBD

Section 4: Miscellaneous Commercial Service Rates. Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, the rates that may be charged for the following services shall be:

Extra dump charge, per bin:

Solid waste	1.5 c.y. and 2 c.y.	\$37.45
	3.0 c.y.	\$45.02
Recycling	1.5 c.y. and 2 c.y.	\$31.21
	3 c.y.	\$37.45

Miscellaneous Services	Commercial Rate
Pull out charge	\$19.47 for the first container up to 50 ft.
Pull out charge (addtl. containers)	\$11.46 for each additional container
Pull out charge (with scout truck)	\$11.46 per bin/per pickup
Overweight charge*	\$29.81 per bin/per pickup
Locks installation	\$16.81
Rent on locks	\$7.69 per bin/per month
Bin changes after one year	\$35.11 each
Damaged bin (burnt or customer damage)	\$119.22 each
Shared billing	\$3.50/month/customer
Miscellaneous service charges**	Mutually agreed upon by Hauler and City

* Overweight Charge for compacted solid waste as determined by Hauler, not to exceed 40% above authorized rate.

** A miscellaneous service charge may be added to a commercial bill if a unique or unusual collection method is required to perform service.

Section 5: Drop Box (Roll-off) Service Rates. Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, industrial rates for Drop Box service that may be charged for solid waste and/or source separated recyclable material collection shall be as follows:

Drop Box (Roll-off) Service	Rate
Deposit	\$275.00
Delivery	\$42.94

Hauling	\$147.23
Disposal cost	Current Tip Fee Per Ton
Source separated Recyclable Materials (at lowest tip fee available to Hauler)	Actual cost/ton
Processing fee	\$10.19/ton
Rent after 3 rd day	\$3.00/day
CIWIMP Tax	\$0.05/ton
Show-Up charge	\$42.64
Overweight charge	\$29.58 per ton over 10 tons
Round Trip charge	\$165.90
Compactor charge	\$165.90

The **processing fee** is charged by Gold Coast Recycling on all Drop Boxes if not source-separated. The **show-up charge** may be issued if the Hauler is unable to collect a Drop Box due to customer error, when requested by customer. The **overweight charge** may be issued if any Drop Box is loaded over 10 tons, in addition to disposal costs. The **round-trip charge** may be issued if customers require a special service to return the same box to the customer round-trip.

Drop Box rental does not apply to boxes delivered to customers with continuing drop box service who have at least three pick-ups per month.

Customers requiring special service to pick up and deliver roll-off box, special access problems, etc. Rate for additional service set by the Hauler.

Section 6: Rental Bin Service. Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, the rates that may be charged for rental bin service shall be as follows:

Delivery, pick-up and disposal: \$100.03
Bin rental, starting the 7th day (following the day of delivery): \$3.00/day

Section 7: Bulky Item Service Rates. Beginning January 1, 2021, and continuing until changes in rates are made pursuant to the Franchise Ordinance, the rates that may be charged for rental bin service shall be as follows:

Bulky Item Service*	Rate Per Item
Refrigerators	\$38.40
Water heaters	\$27.43
Chairs and couches	\$21.93
Washing and drying machines	\$21.93
Mattresses	\$21.93
Televisions	\$21.93
Hide-a-Bed	\$27.43
Items Not Listed	Rate set by Hauler
Solid Waste (per 32-gallon barrel or bag)	\$5.85
Green Waste (per 32-gallon barrel)	\$4.66

* Residential customers are entitled to four free bulky item pick-ups per calendar year

Section 8: Beginning January 1, 2021, this Resolution will go into effect and will supersede prior resolutions setting solid waste/recycling collection rates with the rates contained herein.

PASSED AND ADOPTED this 2nd day of DECEMBER, 2020.



Alex McIntyre
City Manager

ATTEST



Antoinette M. Mann, MMC, CRM
City Clerk

APPROVED AS TO FORM:
Gregory G. Diaz, City Attorney

By:  _____
Andrew Heglund
Senior Assistant City Attorney

Date 11/25/2020