



County of Ventura,
 Water and Sanitation
 6767 Spring Road, P.O. Box 250
 Moorpark, CA 93021-0250



IMPORTANT NOTICE REGARDING YOUR WATER & SEWER RATES

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NOTICE OF PUBLIC HEARING: PROPOSED WATER, RECLAIMED WATER, AND SEWER RATE ADJUSTMENTS

Hearing Date: December 8, 2020 | 11:30 a.m.
Board of Supervisors' Hearing Room, Hall of Administration, Ventura County Government Center, 800 South Victoria Avenue, Ventura, CA 93009-1920

Please take notice the Ventura County Waterworks District No. 1 (District) will hold a public hearing on the following proposed increases on the date, at the time and location listed above.

▪ VENTURA COUNTY WATERWORKS DISTRICT NO. 1 (Moorpark)

The district provides water and sanitation services to the City of Moorpark (City) and the contiguous areas to the north and west of the City limits. The District provides 80% imported water from the State Water Project, delivered through the Metropolitan Water District of Southern California, and Calleguas Municipal Water District, as well as 20% from local groundwater. The Moorpark Reclamation Facility is located west of the City along Highway 118, has a capacity to:

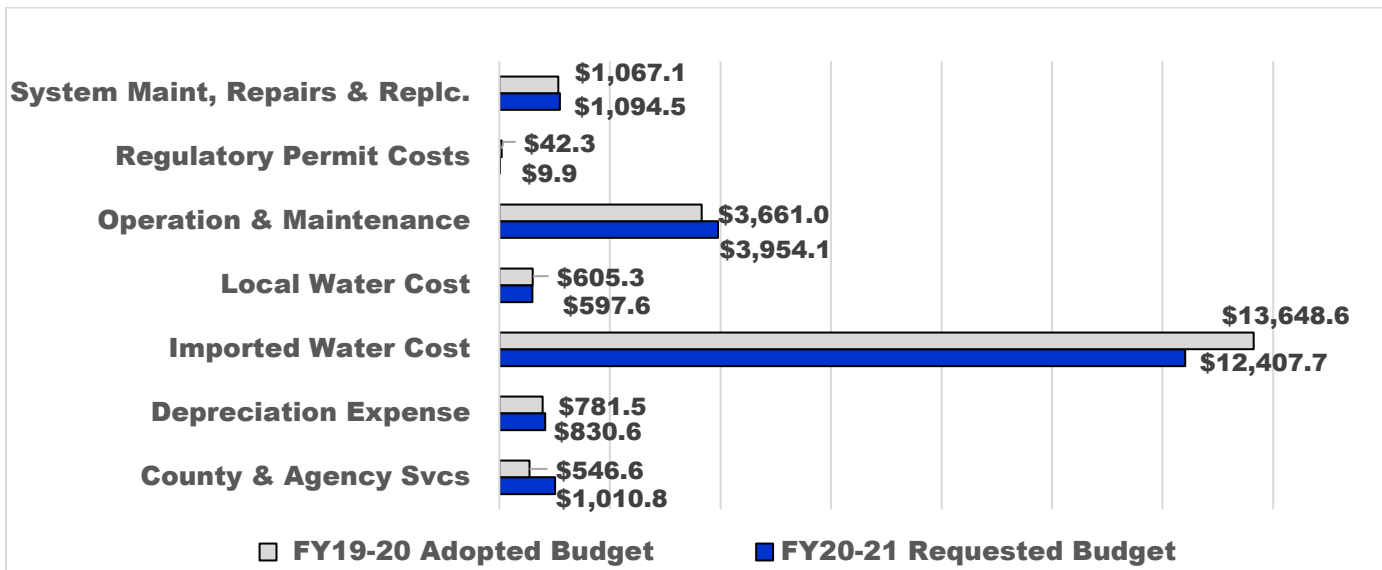
- ❖ Collect sewage via a system consists of approximately 107 miles of sewer lines and four (4) sewer lift stations
- ❖ Process 5.0 million gallons per day (MGD)
- ❖ Produce 1.5 MGD of reclaimed water for irrigation to the treatment plant, Moorpark County Club Golf Course, Rustic Canyon Golf Course, and some agricultural customers
- ❖ Distribute recycled water through a system consisting of 7 miles of pipeline, 1 booster pump station, and 1.5-million-gallon storage reservoir

WHY ARE RATE ADJUSTMENTS REQUIRED?

Our rates are based on the actual cost to provide water and sewer service to our customers and developed during the budget process. The rates must recover the cost of purchasing and producing water, maintaining and improving the systems. The principle factors for the rate increases include:

- ❖ Pass through 3% charges for Calleguas Municipal Water costs
- ❖ Increases in power costs that have risen between 3 and 5%
- ❖ Increases in labor costs, including benefits and salaries of 9%
- ❖ Inflation adjustment of Reclaimed Monthly Water Service charges (unchanged since 2004)
- ❖ Capital improvements such as Highway 118 left turn lane, Biosolids drying and disposal, Stockton reservoir, and various system improvements
- ❖ The Las Posas Groundwater Basin adjudication and other litigation costs (\$500k)
- ❖ Maintain appropriate financial reserves (25% Operating Expenses & 10% Operating Revenue)

WHAT DO THE WATER RATES PAY FOR?



WHAT ARE THE CURRENT AND PROPOSED WATER RATES?

The proposed rates will be no higher than show.

Potable Water Commodity Rates			
Residential		Current Rates	Proposed Rates
Tier 1	0 – 10 HCF*	\$3.82	\$3.95
Tier 2	>10 – 25 HCF	\$4.56	\$4.72
Tier 3	>25 HCF	\$5.24	\$5.42
Agricultural		\$3.71 (\$1,616.08/AF)	\$4.09 (\$1,781.60/AF)
Commercial		\$4.37	\$4.52
Industrial		\$4.11	\$4.25
Institutional		\$4.91	\$5.08
Multi-Family Residential		\$4.04	\$4.18
Non-Tiered Residential		\$4.68	\$4.84
Temporary Construction		\$6.22	\$6.44

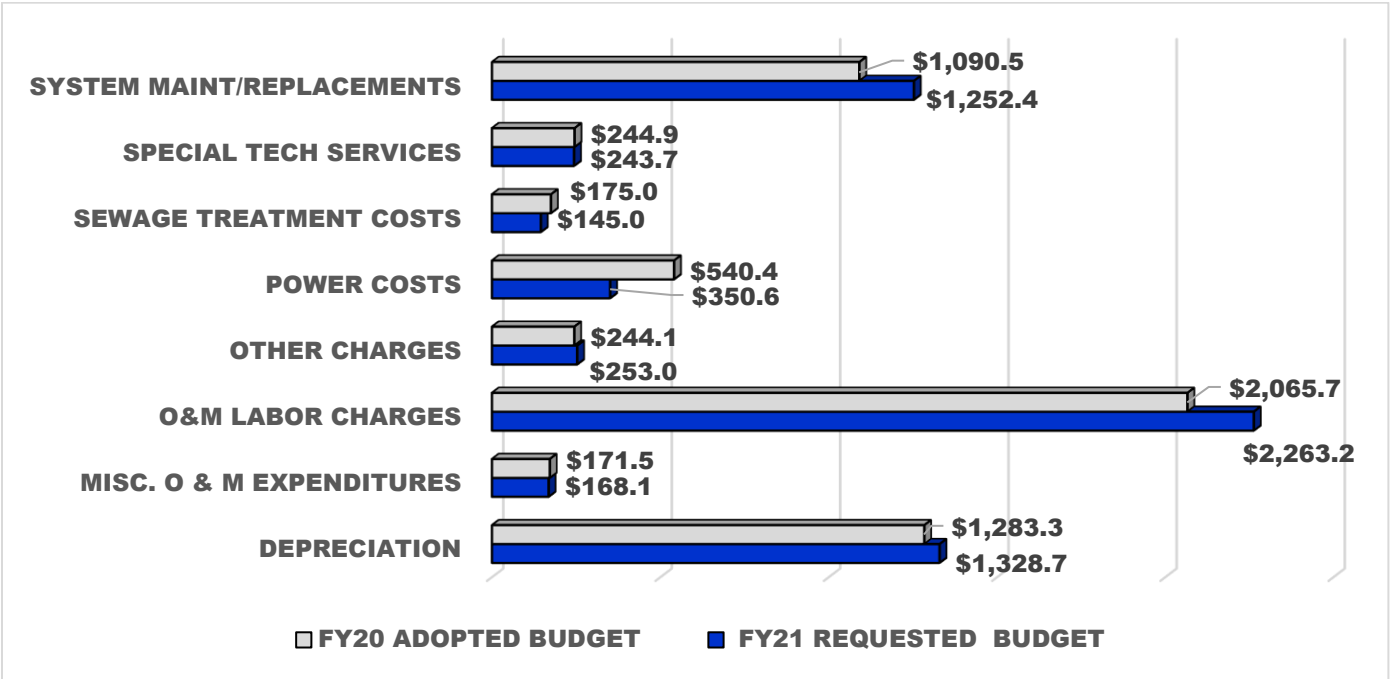
* HCF = Hundred Cubic Feet (748 Gallons); AF = Acre Feet (435.60 HCF)

Potable Water Monthly Service Charges - Meters		
Meter Size	Current Rates	Proposed Rates
3/4-inch	\$13.55	\$14.02
1-inch	\$18.27	\$18.91
1 1/2-inch	\$30.05	\$31.10
2-inch	\$44.18	\$45.73
3-inch	\$88.94	\$92.05
4-inch	\$154.90	\$160.32
6-inch	\$312.76	\$323.71

Potable Water Monthly Service Charges - Fire Line		
Meter Size	Current Rates	Proposed Rates
2-inch	\$8.87	\$9.18
3-inch	\$13.39	\$13.86
4-inch	\$21.19	\$21.93
6-inch	\$49.23	\$50.95
8-inch	\$97.59	\$101.01
10-inch	\$170.31	\$176.27
20-inch	\$1020.57	\$1056.29

NOTE: Water used through private fire services will be charged at the temporary construction water rate

WHAT DO THE SEWER AND RECLAIMED WATER RATES PAY FOR?



WHAT ARE THE CURRENT AND PROPOSED SEWER AND RECLAIMED WATER RATES?

Rate Per Month per ERU	Current Rate	Proposed
Sewer	\$27.00/ERU	\$28.00/ERU

Rate Per HCF	Current Rate	Proposed
Reclaimed Water	\$2.09/HCF or \$910.40/AF	\$2.16/HCF or \$940.90/AF
<i>Rates Per 100 cubic feet of water (HCF) = 748 gallons; AF = Acre Feet (435.60)</i>		

Reclaimed Water Monthly Service Charges – Agricultural Meters		
Meter Size	Current Rates	Proposed
1-inch	\$9.90	\$12.26
1 1/2-inch	\$19.80	\$22.98
2-inch	\$34.65	\$38.21
3-inch	\$74.25	\$80.53
4-inch	\$148.50	\$155.59
6-inch	\$297.00	\$311.89
Reclaimed Water Monthly Service Charges – Non-Agricultural Meters		
Meter Size	Current Rates	Proposed
3/4-inch	\$6.53	\$8.44
1-inch	\$13.06	\$14.79
1 1/2-inch	\$26.12	\$28.03
2-inch	\$45.71	\$47.06
3-inch	\$97.95	\$99.49
4-inch	\$195.90	\$193.51
6-inch	\$391.80	\$387.73

• HOW MUCH WILL MY BILL CHANGE?

To assist you in determining the impact of the proposed rates, a bill calculator is available at <https://www.vcpbublicworks.org/wsd/ratesandcharges/>

• HOW DO YOU PARTICIPATE?

If you wish to oppose the proposed rate increases you are requested to submit a written protest by mail prior to December 8, 2020 public hearing at 11:30 a.m. to the following address: Attn: WWD1 Rate Protest, 6767 Spring Road, P.O. Box 250, Moorpark, CA 93020-0250. Protests must contain the following information: (1) the property’s Assessor’s Parcel Number and address; (2) whether you are the owner of record of the property or are a tenant/leaseholder (if you are a property owner but did not own the property as of the last tax roll, include confirmation of your property ownership); (3) a statement that you are protesting the rate increases; and (4) your name (printed), date, and original signature. The District will not count written protests received after the conclusion of the public hearing. Facsimile (fax) protests will not be accepted. If you choose to submit your protest by regular mail, please allow enough time for the mail to be delivered; the District is not responsible for U.S. Postal Service delays. Only one protest per property will be counted (even if multiple meters are located on the property). If you own multiple properties affected by the proposed increases, you should submit separate protests for each affected parcel, as the protest threshold is based upon a majority of the total number of parcels. Once opened, protests are disclosable public records.

To view the Board agenda, and learn how you can participate at the hearing during COVID-19, please visit <http://www.ventura.org/meetings-and-broadcasts> the Thursday prior to the public hearing date.

Water and Sanitation Department, 6767 Spring Road, P.O. Box 250, Moorpark CA 93020-0250
Phone: (805) 378-3000 & Email: WSCS@ventura.org